

Date: May 1, 2026

To: Stacey Bosick, Interim Provost and Vice President of Academic Affairs and Chair of University Budget Advisory Committee;

Jeff Wilson, Interim Chief Financial Officer and Vice President of Administration and Finance and Vice Chair of University Budget Advisory Committee

From: Michael Spagna, President

Re: University Budget Advisory Committee Recommendations

Dear UBAC Colleagues,

Thank you for the update and for the continued work of the University Budget Advisory Committee.

I approve the proposed approach to reallocate the remaining funds in alignment with the committee's ranked recommendations, given that some previously approved allocations were not fully utilized. Proceeding down the ranked list of previously recommended funding proposals is a thoughtful and appropriate way to maintain the integrity of the shared governance process while ensuring that available resources are used effectively.

Final funding decisions remain contingent upon submission of the additional spending details needed to ensure clarity, feasibility, and alignment with institutional priorities. I anticipate this will involve close coordination with the individual or individuals leading the initiatives.

I also approve the requested extension to September 18, 2026, to allow sufficient time for coordination and completion of the required materials. For expediency, responses may be submitted on a rolling basis prior to that date, and initiatives that are sufficiently developed and feasible may be funded as materials are received.

Please proceed accordingly and keep me informed as this work advances.

Sincerely,

