

Campus Town Hall

Sonoma State University
Thursday, October 24th, 2024

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Campus Updates & 2025-2026 Budget Planning

Interim President Emily Cutrer
Sonoma State University

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In early scenario planning for 2025-2026, the projected deficit is an estimated \$21M.

	2025-2026
2024-2025 Base Deficit	\$ (7,414,813)
Campus Share of System-wide \$397M State Budget Reduction	\$ (8,025,000)
5% Enrollment Reallocation (Estimate)	\$ (3,640,000)
Adjustments to Revenue and Expense	\$ (1,650,000)
Total, 2025-2026 Projected Deficit	\$ (20,729,813)



Town Hall Comment and Question & Answer Session

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Please continue to submit comments and questions via Qualtrics form located at budget.sonoma.edu



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